

State of South Dakota

NINETIETH SESSION
LEGISLATIVE ASSEMBLY, 2015

400W0330

SENATE APPROPRIATIONS ENGROSSED NO. **SB 55** - 02/20/2015

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year
2 2015.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 2 of chapter 23 of the 2014 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF EXECUTIVE MANAGEMENT

7 (20) Central Services

8 Operating Expenses, Other Funds, delete "\$16,275,777" and insert "\$16,298,280"

9 Adjust all totals accordingly.

10 Section 2. That section 2 of chapter 23 of the 2014 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF EXECUTIVE MANAGEMENT

13 (32) Personnel Management and Employee Benefits (BHR)

14 F.T.E, delete "68.7" and insert "70.2"



1 Adjust all totals accordingly.

2 Section 3. That section 6 of chapter 23 of the 2014 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF GAME, FISH AND PARKS

5 (4) State Parks and Recreation

6 Operating Expenses, General Funds, delete "\$1,465,789" and insert "\$1,650,685"

7 Adjust all totals accordingly.

8 Section 4. That section 8 of chapter 23 of the 2014 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF SOCIAL SERVICES

11 (3) Medical and Adult Services

12 Operating Expenses, General Funds, delete "\$300,740,208" and insert "\$298,092,553"

13 Operating Expenses, Federal Funds, delete "\$463,793,520" and insert "\$463,192,098"

14 Adjust all totals accordingly.

15 Section 5. That section 8 of chapter 23 of the 2014 Session Laws be amended to read as
16 follows:

17 DEPARTMENT OF SOCIAL SERVICES

18 (4) Children's Services

19 Operating Expenses, General Funds, delete "\$34,053,131" and insert "\$32,757,050"

20 Operating Expenses, Federal Funds, delete "\$40,698,833" and insert "\$38,541,928"

21 Adjust all totals accordingly.

22 Section 6. That section 8 of chapter 23 of the 2014 Session Laws be amended to read as
23 follows:

24 DEPARTMENT OF SOCIAL SERVICES

(5) Behavioral Health

Operating Expenses, General Funds, delete "\$39,898,461" and insert "\$40,129,103"

Adjust all totals accordingly.

Section 7. That section 9 of chapter 23 of the 2014 Sessions Laws be amended to read as follows:

DEPARTMENT OF HEALTH

(5) Correctional Health

Operating Expenses, Other Funds, delete "\$11,816,570" and insert "\$11,672,610"

Adjust all totals accordingly.

Section 8. That section 10 of chapter 23 of the 2014 Session Laws be amended to read as follows:

DEPARTMENT OF LABOR AND REGULATION

(17) South Dakota Retirement System

Operating Expenses, Other Funds, delete "\$1,880,612" and insert "\$2,084,909"

Adjust all totals accordingly.

Section 9. That section 11 of chapter 23 of the 2014 Session Laws be amended to read as follows:

DEPARTMENT OF TRANSPORTATION

(1) General Operations

Operating Expenses, Federal Funds, delete "\$22,809,529" and insert "\$26,809,529"

Operating Expenses, Other Funds, delete "\$87,465,347" and insert "\$87,610,947"

Adjust all totals accordingly.

Section 10. That section 12 of chapter 23 of the 2014 Session Laws be amended to read as follows:

1 DEPARTMENT OF EDUCATION

2 (3) State Aid to General Education

3 Operating Expenses, General Funds, delete "\$340,534,252" and insert "\$333,600,455"

4 Adjust all totals accordingly.

5 Section 11. That section 12 of chapter 23 of the 2014 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF EDUCATION

8 (7) Postsecondary Vocational Education

9 Operating Expenses, General Funds, delete "\$23,349,586" and insert "\$22,292,245"

10 Adjust all totals accordingly.

11 Section 12. That section 12 of chapter 23 of the 2014 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF EDUCATION

14 (9) Education Resources

15 Operating Expenses, General Funds, delete "\$6,094,555" and insert "\$6,672,055"

16 Adjust all totals accordingly.

17 Section 13. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as
18 follows:

19 BOARD OF REGENTS

20 (4) University of South Dakota Proper

21 Operating Expenses, General Funds, delete "\$3,020,085" and insert "\$3,063,799"

22 F.T.E, delete "1,036.2" and insert "1,056.2"

23 Adjust all totals accordingly.

24 Section 14. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as

1 follows:

2 BOARD OF REGENTS

3 (6) South Dakota State University Proper

4 Operating Expenses, General Funds, delete "\$4,557,570" and insert "\$4,582,078"

5 Adjust all totals accordingly.

6 Section 15. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as

7 follows:

8 BOARD OF REGENTS

9 (9) South Dakota School of Mines and Technology

10 Operating Expenses, General Funds, delete "\$1,081,285" and insert "\$1,084,576"

11 Adjust all totals accordingly.

12 Section 16. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as

13 follows:

14 BOARD OF REGENTS

15 (10) Northern State University

16 Operating Expenses, General Funds, delete "\$861,025" and insert "\$890,217"

17 Adjust all totals accordingly.

18 Section 17. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as

19 follows:

20 BOARD OF REGENTS

21 (11) Black Hills State University

22 Operating Expenses, General Funds, delete "\$624,520" and insert "\$605,726"

23 Adjust all totals accordingly.

24 Section 18. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as

1 follows:

2 BOARD OF REGENTS

3 (12) Dakota State University

4 Operating Expenses, General Funds, delete "\$651,755" and insert "\$696,886"

5 Adjust all totals accordingly.

6 Section 19. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as

7 follows:

8 BOARD OF REGENTS

9 (13) South Dakota School for the Deaf

10 Operating Expenses, General Funds, delete "\$1,142,023" and insert "\$1,165,302"

11 Adjust all totals accordingly.

12 Section 20. That section 14 of chapter 23 of the 2014 Session Laws be amended to read as

13 follows:

14 BOARD OF REGENTS

15 (14) South Dakota School for the Blind and Visually Impaired

16 Operating Expenses, General Funds, delete "\$250,016" and insert "\$260,404"

17 Adjust all totals accordingly.

18 Section 21. That section 15 of chapter 23 of the 2014 Session Laws be amended to read as

19 follows:

20 DEPARTMENT OF MILITARY

21 (2) Army Guard

22 Operating Expenses, General Funds, delete "\$2,080,972" and insert "\$2,103,537"

23 Operating Expenses, Federal Funds, delete "\$10,408,643" and insert "\$10,485,855"

24 Adjust all totals accordingly.

1 Section 22. That section 16 of chapter 23 of the 2014 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF VETERANS' AFFAIRS

4 (2) State Veterans' Home

5 Operating Expenses, Other Funds, delete "\$3,673,065" and insert "\$3,689,863"

6 Adjust all totals accordingly.

7 Section 23. That section 17 of chapter 23 of the 2014 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF CORRECTIONS

10 (2) Mike Durfee State Prison

11 Operating Expenses, General Funds, delete "\$5,181,808" and insert "\$5,204,785"

12 Operating Expenses, Other Funds, delete "\$534,199" and insert "\$526,593"

13 Adjust all totals accordingly.

14 Section 24. That section 17 of chapter 23 of the 2014 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF CORRECTIONS

17 (3) State Penitentiary

18 Operating Expenses, General Funds, delete "\$4,435,522" and insert "\$4,506,474"

19 Adjust all totals accordingly.

20 Section 25. That section 17 of chapter 23 of the 2014 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF CORRECTIONS

23 (4) Women's Prison

24 Operating Expenses, General Funds, delete "\$1,308,860" and insert "\$1,316,114"

1 Adjust all totals accordingly.

2 Section 26. That section 17 of chapter 23 of the 2014 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF CORRECTIONS

5 (6) Inmate Services

6 Operating Expenses, General Funds, delete "\$19,543,885" and insert "\$19,399,925"

7 Adjust all totals accordingly.

8 Section 27. That section 17 of chapter 23 of the 2014 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF CORRECTIONS

11 (8) Juvenile Community Corrections

12 Operating Expenses, General Funds, delete "\$14,223,695" and insert "\$12,828,601"

13 Adjust all totals accordingly.

14 Section 28. That section 17 of chapter 23 of the 2014 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF CORRECTIONS

17 (11) State Treatment and Rehabilitation Academy

18 Operating Expenses, General Funds, delete "\$2,368,643" and insert "\$2,374,804"

19 Adjust all totals accordingly.

20 Section 29. That section 18 of chapter 23 of the 2014 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF HUMAN SERVICES

23 (3) South Dakota Developmental Center-Redfield

24 Operating Expenses, General Funds, delete "\$2,333,049" and insert "\$2,358,582"

1 Operating Expenses, Federal Funds, delete "\$2,588,160" and insert "\$2,615,954"

2 Adjust all totals accordingly.

3 Section 30. That section 19 of chapter 23 of the 2014 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

6 (2) Environmental Services

7 Operating Expenses, General Funds, delete "\$559,378" and insert "\$909,378"

8 Adjust all totals accordingly.

9 Section 31. Funds appropriated by this Act which are unspent at the end of fiscal year 2015
10 may be carried over to fiscal year 2016.

11 Section 32. This Act is effective June 29, 2015.